



To: **South Area Committee - 23rd April 2014**

Report by: Jackie Hanson, Operations & Resources Manager,
Community Development

Wards affected: Cherry Hinton, Queen Edith's, Trumpington

Community Development and Arts & Recreation Development

AREA COMMITTEE GRANTS 2014-15

1. Executive summary

- 1.1 This report details applications received to date for 2014-15 funding for projects in the South Area, makes recommendations for awards and provides information on the eligibility and funding criteria.

2. Recommendations

The South Area Committee Councillors are recommended:

- 2.1 To consider the grant applications received, officer comments and proposed awards detailed in Appendix 1
- 2.2 To agree the proposed awards detailed in Appendix 1 and summarised in the table below:

| Ref | Organisation | Purpose | Award £ |
|-----|--|---|------------|
| S1 | Accordia Community and Residents Assoc | Community website hosting | £1,161 |
| S2 | Accordia Social Housing - Families | Trip to Twin Lakes theme park | £671 |
| S3 | Cambridge Royal Albert Benevolent Soc | Trip to Thursford Music Hall | £550 |
| S4 | The Centre at St Paul's | Three trips, inc two boat trips | £300 |
| S5 | Cherry Hinton Festival Society | Festival 2014 interactive installations | £5,000 |
| S6 | Cherry Hinton Football Club | Improvement to the playing surface | £4,950 |
| S7 | Denis Wilson Court Social Club | Trip to Hunstanton | £400 |
| S8 | Denis Wilson Court Social Club | "Celebration of Age" party | £500 |
| S9 | Denis Wilson Court Social Club | Christmas luncheon | £220 |
| S10 | Denis Wilson Court Social Club | Sunday brunch 2015 | 0 |
| S11 | Friends of Cherry Hinton Hall | Festival of Fur and Feathers | £295 |
| S12 | Hanover Court and Princes Court R A | Events, outing and activities | £1,610 |
| S13 | Huxley Group | Trip to Shrepeth Wildlife Park | £304 |
| S14 | Newtown area - families living in | Trip to Paradise Wildlife Park | £344 |
| S15 | Queen Edith Community Forum | 3 editions of newsletter | £1,650 |
| S16 | Queen Edith's Community Forum | Three events | £850 |
| S17 | St Andrews Glebe Residents Association | BBQ, outings (x 4), activities, social | £514 |

| | | | |
|-----|---|------------------------------------|---------------|
| S18 | St Andrews Tuesday Afternoon Club | Activities, parties and trips | £100 |
| S19 | Trumpington Bowls Club | Crockery | £1,000 |
| S20 | Trumpington Elderly Action Group | 8 meetings, trip, outing and party | £1,000 |
| S21 | Trumpington Elderly Action Group (D Sparks) | Six separate coach trips | £1,000 |
| S22 | Trumpington Residents Association | Trip to Hunstanton | £500 |
| S23 | Trumpington Stitchers at the Pavilion | Room hire and 4 activity days | £900 |
| S24 | Trumpington Women's Institute | 95th anniversary celebration | £275 |
| S25 | Trumpington Youth Group (c/o TRA) | 3 day residential trip. | £1,100 |

| | |
|-------------------------|---------------|
| Budget available | 25,984 |
| Total awards | 25,194 |
| Budget remaining | 790 |

3. Background

3.1 Management

Funding has been devolved to Area Committees for local projects meeting the Community Development, Sports or Arts strategic priorities since 2004. This process is managed by the Community Development Grants Team who promote the funding and bring applications for consideration to one meeting of each of the area committees annually.

The 2014-15 grants were publicised, via neighbourhood workers and members, in local publications and voluntary organisations newsletters, by posters and publicity leaflets and previous applicants were also invited to apply.

3.2 Funding Available

There is a total of £124,920 available across the four area committees for 2014-15 made up as follows:

- § £86,000 Community Development
- § £18,920 Arts and Recreation Development
- § £20,000 Safer City

The Community and Arts and Recreation Development budgets have been merged and divided between the area committees in accordance with population and poverty calculations. The safer city allocation has provided £5,000 for each area committee. The amount available for each area is as follows:

| Committee | CD & AR % | CD & AR £ | Safer City £ | Total available £ |
|------------------|----------------------|----------------------|---------------------|--------------------------|
| North | 37.8 | 39,660 | 5,000 | 44,660 |
| East | 32.2 | 33,784 | 5,000 | 38,784 |
| South | 20 | 20,984 | 5,000 | 25,984 |
| West Central | 10 | 10,492 | 5,000 | 15,492 |
| Total | 100 | 104,920 | 20,000 | 124,920 |

3.3 Eligibility Criteria and Funding Priorities

Applications are invited from voluntary organisations, community groups and groupings of local residents that are able to meet basic accountability requirements.

Priority is given to projects that are aimed at those people whose opportunities are restricted by disability, low income or discrimination. Projects should meet the Community Development, Arts and Recreation Development priorities detailed in Appendix 2.

This year the priorities also reflect the contribution from Safer City funds, to include projects which reduce anti-social behaviour, crime and the fear of crime. This is also detailed in Appendix 2.

The maximum any organisation can apply for is £5,000 per area committee and grants cannot be made retrospectively. Full details of the eligibility criteria are available on request.

3.4 Year Round Applications

Applications will be considered on an individual basis after the main grants round until all the funding is spent. Officers will make decisions on awards up to £5,000 as approved by the Community Services Scrutiny in January 2014.

Officers will circulate updates on applications and awards twice a year. In December 2014 the area budgets will be merged and any funding remaining will be allocated across the areas as applications are received to ensure effective use of the funds available.

3.5 2013-14 Awards

After the end of the financial year we will collect the monitoring reports for awards made during 2013-14 and circulate a summary to members. A list of awards to date for 2013-14 is attached as Appendix 3.

3.6 Funding Agreements

All awards are subject to funding agreements and monitoring reports. We consider proportionate requirements dependent on the size of the organisation, project and award.

3.7 Review of Community Development and Arts & Recreation Development Grants

The Executive Councillor for Community Wellbeing approved a review of the above grant priorities and budget at the Community Services Scrutiny Committee in January 2014. The consultation is currently underway with an online survey and workshops arranged to comment on proposals.

A report will be taken back to that committee in July 2014 making recommendations for future priorities and budget allocation.

Appendix 1 - South Area Committee Grant Applications and Recommendations 2014-15

| Ref | Organisation | Purpose | Aim of activity | Beneficiaries | Budget | Bid | Award |
|-----------|---|--|---|------------------------------|---|-----------------------------|---------------|
| S1 | Accordia Community and Residents Association | 1. Big Outdoors music event. 2. Marquee and amplifier. 3. Community website | Get together, community building tool, keeping approx 1,000 residents up to date | 1000 | Full cost: 1. £1755 2. £1300 3. £161 | 1.1225 2. 1300 3. 161 | £1,161 |
| | Officer comment | Recommend 1. £800 2. £200 3. £161 contributions. Fundraise and collect contributions for event end equipment | | | Income: 1. £500 only | | |
| | Previous 2 years funding | 13-14: £350 £700 £100 | | | | | |
| S2 | Accordia Social Housing - Families | Summer trip to Twin Lakes theme park. Costs include coach hire and entrance fee. | To give families on low income an opportunity to look forward to activities in the holidays. | 25+ | Full cost: £871 Income: £200 | £671 | £671 |
| | Officer comment | Recommend full amount | | | | | |
| | Previous 2 years funding | 13-14: £565 | | | | | |
| S3 | Cambridge Royal Albert Benevolent Society | Autumn trip to Thursford Music Hall | Boost morale, help members to get away from it all. | 20 Older people plus 6 North | Full cost: £1,540 Income: £840 | £700 | £550 |
| | Officer comment | Most of the people on the trip are residents of the CRABH in Trumpington ward, but they join with Victoria Homes in West Chesterton ward for the trip. Recommending £150 North AC contribution | | | | | |
| | Previous 2 years funding | 13-14: £360 | | | | | |
| S4 | The Centre at St Paul's | Three trips (two boat trips on River Cam and one trip to Suffolk Punch Trust near Woodbridge) for the Thursday lunch group. | Provide outings for people with a limited income and recreational opportunities. Vulnerable adults who are either past/present mental health service users or have learning difficulties. | 14 South, 10 East | Full cost: £770 Income: £195 | £575 | £300 |
| | Officer comment | Recommend £275 balance form East AC | | | | | |
| | Previous 2 years funding | 13-14: £1,000, £500, £150 12-13: £300 | | | | | |

| Ref | Organisation | Purpose | Aim of activity | Beneficiaries | Budget | Bid | Award |
|-----|--------------------------------|---|---|---|---|--------|--------|
| S5 | Cherry Hinton Festival Society | Interactive, artistic set of installations that will run for the duration of the festival on 20 September 2014. | To bring art and performance into the community and make it accessible for everyone, including those with disabilities, children, older people and disadvantaged individuals. | 4,000 | Full cost: £6,400 Income: £1,400 | £5,000 | £5,000 |
| | Officer comment | Recommend amount requested | | | | | |
| | Previous 2 years funding | 13-14: £620 12-13: £2,300 | | | | | |
| S6 | Cherry Hinton Football Club | Further improvement to the playing surfaces for weekend matches as well as structured training sessions at the Recreation ground. | To further improve the playing surfaces at the local recreation ground. | 100 South, 20 East, 20 North. Includes children aged 11-17 years. | Full cost: £4,950 Income: no info provided | £4,950 | £4,950 |
| | Officer comment | Recommend full amount alongside pavilion and ground development. | | | | | |
| | Previous 2 years funding | 12-13: £1200 | | | | | |
| S7 | Denis Wilson Court Social Club | Trip to Hunstanton. Costs are coach hire and theatre tickets. | To visit the theatre at Hunstanton | 30-35 older people | Full cost: £829 Income: none | £829 | £400 |
| | Officer comment | Recommend contribution to coach costs only. Other bids S8,9,10. | | | | | |
| | Previous 2 years funding | 13-14: £1,145 12-13: £750 £440 £700 | | | | | |
| S8 | Denis Wilson Court Social Club | "Celebration of Age" party. Costs are supper and entertainer. | To bring our residents together | 50-60, older people | Full cost: £500 Income: none | £500 | £500 |
| | Officer comment | Recommend full cost | | | | | |
| | Previous 2 years funding | As before | | | | | |

| Ref | Organisation | Purpose | Aim of activity | Beneficiaries | Budget | Bid | Award |
|-----|---|---|--|---|--|--------|--------|
| S9 | Denis Wilson Court Social Club | Christmas luncheon | Many residents have no relatives and we like to encourage them to leave the Court. | 30-35 older people, some disabled | Full cost: £780 Income: £240 | £540 | £220 |
| | Officer comment | Recommend contribution only | | | | | |
| | Previous 2 years funding | As before | | | | | |
| S10 | Denis Wilson Court Social Club | Sunday brunch 2015 | To bring our residents together to celebrate the new year. | 50 | Full cost: £250 Income: none | £250 | £0 |
| | Officer comment | Recommend no contribution as for food only. Suggest collect donations from other events to cover this. Total increased grant to this organisation | | | | | |
| | Previous 2 years funding | As before | | | | | |
| S11 | Friends of Cherry Hinton Hall | Contribution to costs of insurance, grounds hire and publicity for "Festival of Fur and Feathers". | Provide a free event for local residents, including those with disabilities, children. | 1,000 | Full cost: £500 Income: charge for stalls etc | £295 | £295 |
| | Officer comment | Recommend full amount requested for free event | | | | | |
| | Previous 2 years funding | 13-14: £600 | | | | | |
| S12 | Hanover Court and Princes Court Residents Association | Summer event and outing Christmas event, monthly craft activities, equipment/ artwork for new community room. | Bring residents, increase social cohesion and reduce isolation, encourage neighbourliness and sustain the residents association. | 450 including older people, children and those with disabilities. | Full cost: £2,020 Income: £410 | £1,610 | £1,610 |
| | Officer comment | Recommend full amount requested | | | | | |
| | Previous 2 years funding | 13-14: £1,923 12-13: £900 £260 | | | | | |
| S13 | Huxley Group | Day trip to Shrepreth Wildlife Park. | Give residents an opportunity to get to know each other and get out | 30 including children and some with disabilities. | Full cost: £379 Income: £75 | £304 | £304 |
| | Officer comment | Recommend full amount requested | | | | | |
| | Previous 2 years funding | none | | | | | |

| Ref | Organisation | Purpose | Aim of activity | Beneficiaries | Budget | Bid | Award |
|-----|---|---|--|---|---|--------|---------------|
| S14 | Newtown area - families living in | Trip to Paradise Wildlife Park. | To make new friends and meet new families. Educating the children about the animals. | 40 including children. | Full cost: £444 Income: £100 | £344 | £344 |
| | Officer comment | Recommend full amount requested | | | | | |
| | Previous 2 years funding | 13-14 £215, £236 | | | | | |
| S15 | Queen Edith Community Forum - newsletter | Contribute to cost of printing, editing and delivering 3 editions of newsletter | To continue fostering a sense of community in the local area. | 4,000 | Full cost: £1,800 Income: none | £1,800 | £1,650 |
| | Officer comment | Seeking 100% funding. Recommend finding sponsors/advertising contribution to cover editorial costs | | | | | |
| | Previous 2 years funding | 13-14: £1,000 £2,000 12-13: £500 £350 £500 £500 - may be incorrect | | | | | |
| S16 | Queen Edith's Community Forum - events | Four events; Environment Day, Fun on the Rec, Flu jab session and Christmas event. | To foster a sense of community, by encouraging people to be green and improve appearance of the area, socialise and exercise, disseminate useful information to the elderly. | 300-500 | Full cost: £1,340 Income: £340 | £1,000 | £850 |
| | Officer comment | Income is carry forward. Flu clinic is a health activity - no funding for this aspect. | | | | | |
| | Previous 2 years funding | 13-14: £1,000 £2,000 12-13: £500 £350 £500 £500 - may be incorrect | | | | | |
| S17 | St Andrews Glebe Residents Association | Programme of social activities; Easter barbeque, summer outings (x 4), afternoon tea with guest speakers or craft activities and Sunday social. | Reduce social isolation amongst the elderly and disabled residents and their families. Improve the quality of life at the St Andrews Glebe. | 30-40+. Older people aged 55-95 years including some with disabilities. | Full cost: £1,797 Income: £1,000 plus £284 of carry forward. | £513 | £514 |
| | Officer comment | Recommend full amount requested | | | | | |
| | Previous 2 years funding | none | | | | | |

| Ref | Organisation | Purpose | Aim of activity | Beneficiaries | Budget | Bid | Award |
|-----|--|--|--|---|---|--------|--------|
| S18 | St Andrews Tuesday Afternoon Club | Social activities, weekly talks, entertainment, parties and trips. Costs include speakers, outings, parties, Christmas lunch and rent. | See people enjoying themselves, getting out and about, mixing with other people so they are not lonely and bring a smile to their faces. | 30-40 Older people including those with disabilities. | Full cost: £3,487 Income: £1,500 plus £1,700 carry forward | £500 | £100 |
| | Officer comment | High reserves and unspent grant. They do not need the amount requested. | | | | | |
| | Previous 2 years funding | 13-14: £1,550 | | | | | |
| S19 | Trumpington Bowls Club | Replacement of a mismatched set of crockery for use with the Bowls games refreshments. | To be involved in a competitive, social and friendly sport. | 46 but expected to rise with the development | Full cost: £1,953 Income: £453 | £1,500 | £1,000 |
| | Officer comment | Recommend contribution as high quotation for items. | | | | | |
| | Previous 2 years funding | 13-14: £1,473 12-13: £1250 £800 | | | | | |
| S20 | Trumpington Elderly Action Group | Contribution to 8 meetings, summer trip, Christmas outing and New Year party. | To keep elderly people active in the community. | 37 | Full cost: £2,445 Income: £930 plus £520 of carry forward. | £1,095 | £1,000 |
| | Officer comment | Recommend contribution as they have a surplus | | | | | |
| | Previous 2 years funding | 13-14: £1,336 12-13: £462 £347 | | | | | |
| S21 | Trumpington Elderly Action Group (for Donald Sparks) | Six separate coach trips for local residents. | Give disadvantaged and vulnerable people a chance to get away to the seaside or shopping for the day. | 210 | Full cost: £3,041 Income: £1,488 | £1,553 | £1,000 |
| | Officer comment | Recommend contribution as high number of trips and same beneficiaries | | | | | |
| | Previous 2 years funding | 13-14: £964 12-13: £870 | | | | | |

| Ref | Organisation | Purpose | Aim of activity | Beneficiaries | Budget | Bid | Award |
|-----|---------------------------------------|--|---|----------------|-------------------------------------|--------|-------|
| S22 | Trumpington Residents Association | Community summer trip to Hunstanton | To enable a cross section of residents to have a day at the seaside, with a particular emphasis on disadvantaged families, children and the elderly who would not otherwise be able to have a day away and to encourage community cohesion between residents in the established village and the new developments. | 130 | Full cost: £1,550 Income: £1,050 | £500 | £500 |
| | Officer comment | Recommend full amount requested | | | | | |
| | Previous 2 years funding | 13-14: DRR 12-13: DRR | | | | | |
| S23 | Trumpington Stitchers at the Pavilion | Contribution to weekly room hire and quarterly family activity day themed on various stitching projects. | To enable residents to learn sewing skills, share experiences and knowledge, create new links with the growing Trumpington | 13 | Full cost: £2,226 Income: £1,164 | £1,062 | £900 |
| | Officer comment | Recommend reduction of machine servicing as this will be covered by another source | | | | | |
| | Previous 2 years funding | none | | | | | |
| S24 | Trumpington Women's Institute | 95th anniversary celebration | To celebrate somewhere special rather than our usual meeting venue. | 35 all over 50 | Full cost: £905 Income: £630 | £275 | £275 |
| | Officer comment | Recommend contribution to the coach hire asked for | | | | | |
| | Previous 2 years funding | none | | | | | |

| Ref | Organisation | Purpose | Aim of activity | Beneficiaries | Budget | Bid | Award |
|-----|--------------------------------------|--|--|---|-------------------------------------|--------|--------|
| S25 | Trumpington Youth Group (c/o TRA) | Contribution towards a 3 day residential trip. | Young people will develop skills through trust building activities, team work and confidence building. This will enhance group and community cohesion, giving them new experiences and activities, a sense of adventure, independence and responsibility. The majority that attend are from lower socio-economic backgrounds and would not often get to experience this type of opportunity. | 12 Young people including those with learning disabilities and from a BME background. | Full cost: £2,900 Income: £1,800 | £1,100 | £1,100 |
| | Officer comment | Recommend full amount requested | | | | | |
| | Previous 2 years funding | none | | | | | |

Appendix 2 – Funding Priorities

Community Development

Community Activities

1. Activities which support children and young people and families experiencing disadvantage:

- § to provide children and young people with opportunities to participate in positive activities, engage in democratic processes, and improve the quality of life in neighbourhoods
- § to meet the needs of children and young people in the areas of growth or demographic change

2. Activities which support

- § **BME groups**
- § **people with disabilities**
- § **LGBT groups**
- § **women** lacking opportunities to live safe and fulfilling lives
- § **community cohesion** - activities helping people from different backgrounds to integrate into the Cambridge community and to get on well together

3. Activities which support older people to live socially and physically active lives.

Consideration will be given to specific activities and services that enable those groups and individuals to participate in their communities and improve their own well-being. Activities must include one or more of the following:

- § supporting those who are disadvantaged by low income/ disability/ discrimination
- § proposals that enable people to participate in decisions and influence the services that affect their lives
- § bringing people together to identify common issues and to bring about change
- § investigating local needs and developing responsive projects
- § increasing the awareness of and celebrating the city's cultural diversity

It is not for personal care services, proselytising or worship or services which are the responsibility of other statutory agencies

4. Social and Economic Deprivation

Projects, services or activities which promote **Economic Inclusion**.

- § Supporting organisations that help individuals to overcome barriers to participation in the City's economy.
- § Support, advice and guidance for workless people and those at the risk of worklessness to gain the confidence, motivation, skills and qualifications to engage in rewarding employment or entrepreneurial activities.

Arts & Recreation

1. Improve access to leisure activities

A targeted approach to improving access to arts and sports for city residents who currently have restricted access, particularly including:

- § Minority Ethnic Groups
- § People with disabilities
- § People on low incomes
- § Children, young people and older people at risk of exclusion from leisure opportunities
- § Residents with low levels of participation in cycling activity (particularly women and people from the above priority groups)

2. Enhance the City's cultural offer

Arts and sports activities that enhance Cambridge's cultural offer by doing some or all of the following:

- § Celebrating Cambridge's cultural identity or local traditions
- § Benefiting the local economy
- § Reflecting the city's creative reputation through being new, innovative, and ambitious
- § Promoting environmental sustainability
- § Showcase and celebrate the arrival of the Tour de France in Cambridge in 2014

3. Encourage and support local neighbourhood arts and sports activities that enhance current provision and are for the benefit of local residents

Safer City

For projects that help tackle:

1. Crime
2. The fear of crime
3. Anti-social behavior

Appendix 3 – 2013-14 Awards

| Group | Purpose | Award |
|---|--|---------------|
| Accordia Community Residents Association | Big Outdoors music event | 700 |
| Accordia Community Residents Association for Families living in Accordia Social Housing | Summer trip to Yarmouth | 455 |
| Centre at St Pauls | New electric ovens | 1,000 |
| Denis Wilson Court Social Club | Theatre trip, CCA, Christmas and New year events | 1,145 |
| Hanover and Princess Court Residents' Association | Summer outing, Sept barbeque, Christmas event, community room launch | 1,923 |
| Newtown Residents' Association | Website development | 1,500 |
| Rawlyn Court Resident's Association | Country and Western evening | 340 |
| St Andrew's Tuesday Club | Social activities: talks, parties, trips | 1,550 |
| The Cherry Hinton Townswomen's Guild | 50th Anniversary | 300 |
| Trumpington Bowls Club | Equipment for bowls games | 1,473 |
| Trumpington Elderly Action Group | 8 meetings, summer trip, christmas outing, new year party | 1,336 |
| Queen Edith Community Forum | 4 newsletters (quarterly) | 2,000 |
| Queen Edith Community Forum | Environment Day | 400 |
| Queen Edith Community Forum | Fun on the Rec event | 300 |
| Queen Edith Community Forum | Christmas event | 300 |
| Cherry Hinton Festival | Storage refund of 2012-13 award | -1,700 |
| Accordia Community Residents Association | Trip to Yarmouth August 2013 | 110 |
| Centre at St Paul's | 60th Coronation Anniversary Party | 500 |
| Trumpington Elderly Action Group | Coach trips | 964 |
| Centre at St Pauls (Newtown families) | Trip to Shepreth Wildlife Park | 215 |
| Centre at St Pauls (Newtown families) | Trip to Paradise Wildlife Park | 236 |
| Cherry Hinton Festival | Advertising, launch and insurance | 620 |
| Centre at St Paul's | Boat trip | 150 |
| Royal Albert Homes | Trip for older people | 360 |
| Accordia Residents Association | Christmas Tree event | 100 |
| Friends of Cherry Hinton Hall | Purchase of equipment for Community Action Days + safety training | 600 |
| | | 16,877 |